

VIRGINIA HEALTH/REHABILITATION CENTER
1451 CLEVELAND AVENUE

WAUKESHA 53186 Phone: (262) 547-2123
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 105
Total Licensed Bed Capacity (12/31/03): 105
Number of Residents on 12/31/03: 99

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 100

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		24.2
Supp. Home Care-Personal Care	No					1 - 4 Years		45.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.0	More Than 4 Years		19.2
Day Services	No	Mental Illness (Org./Psy)	3.0	65 - 74	5.1			----
Respite Care	Yes	Mental Illness (Other)	1.0	75 - 84	33.3			88.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	64.6	65 & Over	97.0	-----		
Transportation	No	Cerebrovascular	7.1	-----	-----	RNs		10.6
Referral Service	No	Diabetes	4.0	Gender	%	LPNs		8.6
Other Services	No	Respiratory	1.0	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	12.1	Male	21.2	Aides, & Orderlies		
Mentally Ill	No		----	Female	78.8			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	11	100.0	371	70	100.0	122	0	0.0	0	18	100.0	170	0	0.0	0	0	0.0	0	99	100.0	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	11	100.0		70	100.0		0	0.0		18	100.0		0	0.0		0	0.0		99	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	76.8	23.2	99
Other Nursing Homes	5.7	Dressing	16.2	64.6	19.2	99
Acute Care Hospitals	90.6	Transferring	36.4	45.5	18.2	99
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	24.2	61.6	14.1	99
Rehabilitation Hospitals	0.0	Eating	69.7	19.2	11.1	99
Other Locations	0.9	*****				
Total Number of Admissions	106	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.0	Receiving Respiratory Care		9.1
Private Home/No Home Health	7.8	Occ/Freq. Incontinent of Bladder	43.4	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	31.1	Occ/Freq. Incontinent of Bowel	47.5	Receiving Suctioning		0.0
Other Nursing Homes	1.0			Receiving Ostomy Care		3.0
Acute Care Hospitals	20.4	Mobility		Receiving Tube Feeding		3.0
Psych. Hosp.-MR/DD Facilities	1.0	Physically Restrained	1.0	Receiving Mechanically Altered Diets		28.3
Rehabilitation Hospitals	0.0					
Other Locations	10.7	Skin Care		Other Resident Characteristics		
Deaths	28.2	With Pressure Sores	6.1	Have Advance Directives		96.0
Total Number of Discharges		With Rashes	4.0	Medications		
(Including Deaths)	103			Receiving Psychoactive Drugs		47.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.2	84.7	1.12	87.0	1.10	86.6	1.10	87.4	1.09
Current Residents from In-County	83.8	81.8	1.02	86.4	0.97	84.5	0.99	76.7	1.09
Admissions from In-County, Still Residing	29.2	17.7	1.66	18.9	1.55	20.3	1.44	19.6	1.49
Admissions/Average Daily Census	106.0	178.7	0.59	166.7	0.64	157.3	0.67	141.3	0.75
Discharges/Average Daily Census	103.0	180.9	0.57	170.6	0.60	159.9	0.64	142.5	0.72
Discharges To Private Residence/Average Daily Census	40.0	74.3	0.54	69.1	0.58	60.3	0.66	61.6	0.65
Residents Receiving Skilled Care	100	93.6	1.07	94.6	1.06	93.5	1.07	88.1	1.14
Residents Aged 65 and Older	97.0	84.8	1.14	91.3	1.06	90.8	1.07	87.8	1.10
Title 19 (Medicaid) Funded Residents	70.7	64.1	1.10	58.7	1.20	58.2	1.21	65.9	1.07
Private Pay Funded Residents	18.2	13.4	1.35	22.4	0.81	23.4	0.78	21.0	0.87
Developmentally Disabled Residents	0.0	1.1	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	4.0	32.2	0.13	34.3	0.12	33.5	0.12	33.6	0.12
General Medical Service Residents	12.1	20.8	0.58	21.0	0.58	21.4	0.57	20.6	0.59
Impaired ADL (Mean)	44.2	51.8	0.85	53.1	0.83	51.8	0.85	49.4	0.90
Psychological Problems	47.5	59.4	0.80	60.0	0.79	60.6	0.78	57.4	0.83
Nursing Care Required (Mean)	6.7	7.4	0.91	7.2	0.93	7.3	0.92	7.3	0.91